

BUDGET PUBLIC NOTICE

The City of Ridgese, Tennessee, hereby provides certain financial information for the 2016-2017 fiscal year budget in accordance with the requirements of T.C.A. § 6-56-206. There will be a public hearing concerning the budget at the Ridgese Pool House on July 28 2016, at 7:00 p.m. for the 2nd and 3rd reading for this budget and revised 2015/2016. All citizens are welcomed to attend and to participate. The budget and all supporting data will be available for public inspection.

	ACTUAL 2014-2015	ESTIMATED/REVISED 2015-2016	PROPOSED 2016-2017
GENERAL FUND			
<u>Revenues</u>			
Local Taxes	200,504	199,700	295,100
Intergovernmental	62,352	50,600	47,200
Other Sources	30,395	56,101	88,100
Total	293,251	306,401	430,400
<u>Expenditures</u>			
Salaries	0	0	0
Other Costs	319,239	282,832	353,279
Total	319,239	282,832	353,279
<u>Fund Balance</u>			
Beginning	181,463	155,475	179,044
Ending	155,475	179,044	256,165
<u>Employee Positions</u>			
	0	0	0
STATE STREET AID FUND			
<u>Revenues</u>			
State of Tennessee	10,273	10,900	10,900
Other Sources	13	0	0
Total	10,286	10,900	10,900
<u>Expenditures</u>			
Salaries	0	0	0
Other Costs	1,640	3,500	3,500
Total	1,640	3,500	3,500
<u>Fund Balance</u>			
Beginning	23,049	31,695	39,095
Ending	31,695	39,095	46,495
<u>Employee Positions</u>			
	0	0	0

