

Special Commission Meeting – Budget Readings

June 12th, 2017

In Attendance:

Commissioners in attendance: Mayor Janet Jobe, Commissioners Kurt Faires and Blane Haywood

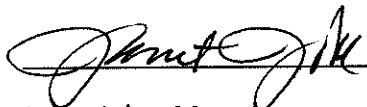
Call to Order:

Mayor Jobe called meeting to order at 7:00p.m.

New Business:

- 2nd & 3rd public readings of the required Adjusted 2016/2017 Budget. M/MS Passed.
- 2nd & 3rd public reading2 of the proposed 2017/2018 Budget. M/MS Passed.

Meeting adjourned at 7:15 p.m.



Janet Jobe, Mayor



Blane Haywood, Commissioner




Kurt Faires, Commissioner

The City of Ridgeside, Tennessee, hereby provides certain financial information for the 2017-2018 fiscal year budget in accordance with the requirements of T.C.A. § 6-56-206. There will be a public hearing concerning the budget at 132 Ridgeside Rd. on June 12, 2017 at 7:00 p.m. for the second reading of the revised 2016/2017 budget and the proposed 2017/2018 budget. All citizens are welcomed to attend and to participate. The budget and all supporting data will be available for public inspection.

	ACTUAL 2015-2016	ESTIMATED/REVISED 2016-2017	PROPOSED 2017-2018
GENERAL FUND			
<u>Revenues</u>			
Local Taxes	195,464	288,748	293,300
Intergovernmental	41,143	36,697	36,400
Other Sources	51,996	997,142	87,100
Total	288,603	1,322,587	416,800
<u>Expenditures</u>			
Salaries	0	0	0
Other Costs	262,069	604,047	997,488
Total	262,069	604,047	997,488
<u>Fund Balance</u>			
Beginning	155,475	182,009	900,549
Ending	182,009	900,549	319,861
<u>Employee Positions</u>	0	0	0
STATE STREET AID FUND			
<u>Revenues</u>			
State of Tennessee	10,723	10,900	10,900
Other Sources	18	16	15
Total	10,741	10,916	10,915
<u>Expenditures</u>			
Salaries	0	0	0
Other Costs	1,194	10,210	8,500
Total	1,194	10,210	8,500
<u>Fund Balance</u>			
Beginning	31,695	41,242	41,948
Ending	41,242	41,948	44,363
<u>Employee Positions</u>	0	0	0

Ridgeside Special Meeting
6/12/17

Name	Address
Blane Hayward	132 Ridgeside
KURT FAIRES	127 Ridgeside Rd
Grant J. Mc	203 Windmere Dr.
	109 Windmere Dr.